

Action description	Deadline/ 2011/12	Progress Status	Quarter 1
CANS40/74: Review methods for street cleaning and litter management	Apr-11	Estimated completion date slipped	Only part year savings will be achieved, due to delay in identifying areas of savings, linked to HR processes and merger of services.
C12 Raise awareness of recycling service and opportunities to under-performing areas to encourage participation through the Kerbside Improvement Project. C12	May-11	Estimated completion date slipped	Kerbside Improvement Plan completed, to be implemented August to November 2011
Set up new CYC web pages for food growing opportunities (includes Allotments web pages, from Ad Hoc scrutiny report into community food growing)	May-11	Estimated completion date slipped	To be completed by end Sep 11
Standardise grass cutting on larger spaces (cans 21)	May-11	Estimated completion date slipped	It is expected that this work will be completed by December 2011
CAN 119 Improve participation in kerbside recycling scheme to increase recycling rate by 1% (additional 900 tonnes of recyclates). Utilise MOSAIC data for targeting publicity and communications. E6	Jun-11	Estimated completion date slipped	A considerable amount of work has been undertaken to take this forward. Analysis shows that in some parts of the city usage of the kerbside recycling service is low, and there are problems such as misuse of shared recycling wheeled bins, contaminated recycling boxes and overflowing residual household waste bins. We are working with residents, other council teams, waste supervisors and the collection crews to reduce these problems. We aim to encourage communities and individuals to take greater responsibility for managing their waste and take full advantage of the kerbside recycling service provided. As part of this work a 'Recycling Hero' scheme will also be launched. The heroes will be local volunteers who will be asked to get involved in promoting recycling and wider environmental issues with the aim of improving their street, community or neighbourhood. A Kerbside Improvement Plan has been developed and is to be implemented August to November 2011 which will result in a £65k saving.

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Work with city centre and markets manager on improvements to cleanliness of the market and the waste collected, and how this is collected, stored and disposed of	Jun-11	Estimated completion date slipped	Work completed late August
Replace old vehicles	Jun-11	Estimated completion date slipped	Delayed due to procurement issues , completion date not under my control, is being covered as part of strategic fleet review
Pilot garden tool recycling scheme via hazel Court (from Ad Hoc scrutiny report into community food growing)	Jun-11	Estimated completion date slipped	It is expected that this will be completed in October 2011
NEW PROJECT: Develop energy usage reduction project within depot.	Jun-11	Estimated completion date slipped	<p>A site survey and collation of energy and carbon footprint data has been undertaken working alongside the corporate sustainability team.</p> <p>A RIEP water asset survey commenced on 22nd August 2011 to establish potential water savings.</p> <p>A number of site visits and consultation with 'Power Perfector' have been made with a view to installing equipment on site to realise a reduction in the amount of electricity that is bought in.</p> <p>A funding model is in place and final analysis of site power usage is being reviewed to confirm that projected savings will be achieved, this project is being led by the CYC Carbon and Energy manager.</p> <p>A site survey and collation of energy and carbon footprint data has been undertaken working alongside the corporate sustainability team.</p>

Status of improvement actions - Overall

Completed	28
Estimated completion date slipped	10
In Progress	55
Future Deadline To Start	32
total	125

Status of improvement actions - Qtr 1

Completed within timescale	19
Completed ahead of timescale	9
Estimated completion date slipped	9

total 37

